

Update to Surrey Health and Wellbeing Board from Frimley Integrated Care System - 21 June 2023

<u>Frimley Integrated Care Partnership (ICP) and Frimley Integrated Care Board (ICB)</u>

ICS Strategy Refresh & Integrated Care Partnership

The ICS strategy was considered at the last meeting of the Integrated Care Partnership when it came together as an assembly on 11 May (rearranged from March due to Industrial Action). The ICS strategy has now been through multiple statutory boards and committees, as well as several informal engagement events with chairs of Health and Wellbeing boards and other Partner Organisations. Feedback has been captured, themed and addressed into a final draft version of the ICS strategy, which was circulated to ICP members at the beginning of March. The focus of the Assembly was on prioritisation for each Strategic Ambition, to help form the foundation of a delivery plan for the year ahead.

Next steps for the strategy include the finalisation of this delivery plan for each of their strategic ambitions, working with Partner Organisations to understand what can be delivered this year and in future years to achieve the objectives set out in the document. An update on this delivery plan can be produced for a future meeting and the final version of the refreshed ICS Strategy is on the Frimley ICS website.

Joint Forward Plan (See item 12, Annex 1: Summary Presentation for Boards)

The first draft of the Joint Forward Plan was submitted in draft to NHS England in the first week of April following consideration (twice) by the ICB Board and other partner organisations.

Significant work has gone into the creation of this new document which sets out our five year aspiration for the development of NHS services as a system partnership.

The plan was further iterated during the months of April and May as this coincided with the pre-election period and the most recent formal feedback received from the ICB Board. After local elections were held on 4 May 2023, further engagement has commenced with health and wellbeing boards, including this meeting, both formally and informally. Following changes to the political administrations of the majority of Local Authorities in the Frimley geography, formal engagement with their health and wellbeing boards will not take place until the Summer of 2023 onwards. The final JFP will be submitted and published in full on 30 June 2023 on the websites of Frimley ICB, Frimley Health Foundation Trust, Surrey and Borders Partnership Foundation Trust and Berkshire Healthcare Foundation Trust. Further work is now planned to create a shorter, more consistent plan that is digestible for partners, staff and the public.

2023/24 NHS Annual Plan

The ICS submitted its final plan for the financial year 2023/24 at the end of April 2023. The plan sets out how the ICS will deliver thirty new national priorities and work in partnership with the whole public sector to progress our local priorities for the year ahead. The plan includes stretching efficiency gains and improvements to patient and



resident facing services which were set out nationally in December for all NHS systems to deliver.

Delegated Commissioning

Frimley ICB has submitted an Expression of Interest to act as the hosting "hub" for delegated commissioning activities for the whole South East Region of the NHS. These services include Community Pharmacy, Optometry, Dentistry and, at a later date, Specialised Services. Due diligence is currently being undertaken prior to the Frimley ICB Board taking a final decision on the proposed transfer in June. Further detail can be provided at a later date to set out the scope and scale of the transformation opportunities which may be available as a result of these changes.